

Route Number:	RT63		
Route:	Auto Train		
	FY 2006	FY 2007	FY 2007 better (worse) than FY 2006, percent
Basic operations			
Route mileage between the two principal endpoints	855		-
Train-miles	605,595	623,014	2.9%
Traffic and revenues			
Passenger-trips	207,454	217,731	5.0%
Average load factor	53.5%	59.0%	5.5%
Number of cities served directly	2		-
Percentage of traffic in most important city-pair	100%		-
Passenger revenue	\$44,457,501	\$47,713,581	7.3%
Total route revenue	\$49,920,780	\$53,524,729	7.2%
Service quality			
On-time performance: Average endpoint delay-minutes per train operation	133	48	64.0%
On-time performance: Average endpoint delay-minutes per 100 miles traveled	15.6	5.6	64.1%
Financial performance - per Amtrak's "Strategic Business Line" format			
<i>NOTE: Route performance results exclude Federal support for operations, unallocated system costs, and capital charges. Also excluded from the calculations are depreciation and interest. These results must be regarded as preliminary and provisional as the FRA (with Amtrak's cooperation) has undertaken a study of "avoidable" and "fully allocated" costing methods on a route-by-route basis, as mandated by Congress in the Consolidated Appropriations Act, 2005 (section entitled "Grants to the National Railroad Passenger Corporation.").</i>			
Route profit/(loss) per passenger-mile, based on avoidable expenses (see NOTE above)	\$0.009	\$0.055	484.3%
Route profit/(loss) per passenger-mile, based on total attributed expenses (see NOTE above)	(\$0.066)	(\$0.047)	28.6%